

**Powys County Council****Capital Budget Virement Application Form***[Please see guidance notes on page 2532 of the Intranet]*

<b>To</b>	<b>Professional Lead Finance</b>	
<b>From</b>	Various	Project Manager
	Various	Budget Holder
	Regeneration, Property & Commissioning, Susan Bolter	Service, Head of Service
<b>Date</b>	2 May 2016	

**Details of Virement***Please refer to notes to ensure all the relevant details are included.*

Approval is requested to roll forward budgets as per the attached list.

These budgets are either required to finish projects or, in the event that the project is already complete, will be returned to the corporate unallocated fund.

## Budget Increases

Scheme Name	Various
Job Code	Various

	Total Cost £	Prior Years £	2016-17 £	2017-18 £	2018-19 £	Future Years £
Existing Budget			0			
Revised Budget			156,639.56			
Increase Required			156,639.56			

## Financing

Existing Budget		156,639.56	0			
Revised Budget		0	156,639.56			
Decrease Required		156,639.56				

## Additional/New Resources

Capital Receipts			4,046.27			
Grant			77,387.35			
Supported Borrowing			57,339.95			
Revenue/Reserves			17,865.99			
Total			156,639.56			

## Other Financial Implications (future years capital/ revenue – Do not leave blank)

None
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## Approvals

## Signatures

Required in all cases	Head of Service		Date	
Please print the name of the above				
Required in all cases	Strategic Director: Resources		Date	
Please print the name of the above				
£25,001 to £100,000	Portfolio Cabinet Member		Date	
Please print the name of the above				
£100,001 - £500,000	Cabinet Minute Ref.		Date	

